

LAPORAN REALISASI ANGGARAN BELANJA  
BELANJA SATUAN KERJA MELALUI KPPN DAN BUN  
UNTUK BULAN YANG BERAKHIR 31 DESEMBER 2018  
(dalam rupiah)

KEMENTERIAN NEGARA/LEMBAGA : 005 MAHKAMAH AGUNG  
ESELON I : 01 BADAN URUSAN ADMINISTRASI  
WILAYAH/PROPINSI : 0600 NANGGROE ACEH DARUSSALAM  
SATUAN KERJA : 401730 MAHKAMAH SYAR'ITYAH SINABANG  
JENIS SATUAN KERJA : KD KANTOR DAERAH

Kode Lap. : LRBSB 01  
Tanggal : 28 June 2021  
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Prog.Id : lu\_irabstkb

| KODE   | URAIAN                                                                         | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA |                      |                            |                           | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|--------------------------------------------------------------------------------|-----------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|---------------|
|        |                                                                                |                 |                         | BULAN INI         | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI |                      |               |
| 1      | 2                                                                              | 3               | 4                       | 5                 | 6                    | 7                          | 8                         | 9                    | 10            |
|        | TRANSAKSI KAS                                                                  |                 |                         |                   |                      |                            |                           |                      |               |
| 01     | RUPIAH MURNI                                                                   |                 |                         |                   |                      |                            |                           |                      |               |
| 0      | RM                                                                             |                 |                         |                   |                      |                            |                           |                      |               |
| 03     | KETERTIBAN DAN KEAMANAN                                                        |                 |                         |                   |                      |                            |                           |                      |               |
| 04     | PERADILAN                                                                      |                 |                         |                   |                      |                            |                           |                      |               |
| 01     | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung |                 |                         |                   |                      |                            |                           |                      |               |
| 1066   | Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi      |                 |                         |                   |                      |                            |                           |                      |               |
| 001    | Layanan Dukungan Manajemen Satker Daerah                                       |                 |                         |                   |                      |                            |                           |                      |               |
| 52     | BELANJA BARANG                                                                 |                 |                         |                   |                      |                            |                           |                      |               |
| 5212   | Belanja Barang Non Operasional                                                 |                 |                         |                   |                      |                            |                           |                      |               |
| 521211 | Belanja Bahan                                                                  | 4,620,000       | 4,620,000               | 0                 | 3,370,000            | 0                          | 3,370,000                 | 72.94                | 1,250,000     |
|        | JUMLAH SUB KELOMPOK BELANJA 5212                                               | 4,620,000       | 4,620,000               | 0                 | 3,370,000            | 0                          | 3,370,000                 | 72.94                | 1,250,000     |
| 5221   | Belanja Jasa                                                                   |                 |                         |                   |                      |                            |                           |                      |               |
| 522191 | Belanja Jasa Lainnya                                                           | 600,000         | 600,000                 | 0                 | 400,000              | 0                          | 400,000                   | 66.67                | 200,000       |
|        | JUMLAH SUB KELOMPOK BELANJA 5221                                               | 600,000         | 600,000                 | 0                 | 400,000              | 0                          | 400,000                   | 66.67                | 200,000       |
| 5241   | Belanja Perjalanan Dalam Negeri                                                |                 |                         |                   |                      |                            |                           |                      |               |
| 524111 | Belanja Perjalanan Biasa                                                       | 114,240,000     | 114,240,000             | 0                 | 114,235,000          | 0                          | 114,235,000               | 100.00               | 5,000         |
|        | JUMLAH SUB KELOMPOK BELANJA 5241                                               | 114,240,000     | 114,240,000             | 0                 | 114,235,000          | 0                          | 114,235,000               | 100.00               | 5,000         |
|        | JUMLAH KELOMPOK BELANJA 52                                                     | 119,460,000     | 119,460,000             | 0                 | 118,005,000          | 0                          | 118,005,000               | 98.78                | 1,455,000     |
|        | JUMLAH BELANJA OUTPUT 1066.001                                                 | 119,460,000     | 119,460,000             | 0                 | 118,005,000          | 0                          | 118,005,000               | 98.78                | 1,455,000     |
|        | JUMLAH BELANJA KEGIATAN 1066                                                   | 119,460,000     | 119,460,000             | 0                 | 118,005,000          | 0                          | 118,005,000               | 98.78                | 1,455,000     |
| 1066   | Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi      |                 |                         |                   |                      |                            |                           |                      |               |

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BELANJA SATUAN KERJA MELALUI KPPN DAN BUN  
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**KEMENTERIAN NEGARA/LEMBAGA : 005 MAHKAMAH AGUNG**  
**ESELON I : 01 BADAN URUSAN ADMINISTRASI**  
**WILAYAH/PROPINSI : 0600 NANGGROE ACEH DARUSSALAM**  
**SATUAN KERJA : 401730 MAHKAMAH SYAR'IAH SINABANG**  
**JENIS SATUAN KERJA : KD KANTOR DAERAH**

Kode Lap. : LRBSB 01  
Tanggal : 28 June 2021  
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| KODE   | URAIAN                                   | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA |                      |                            |                           | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|------------------------------------------|-----------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|---------------|
|        |                                          |                 |                         | BULAN INI         | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI |                      |               |
| 1      | 2                                        | 3               | 4                       | 5                 | 6                    | 7                          | 8                         | 9                    | 10            |
| 994    | Layanan Perkantoran                      |                 |                         |                   |                      |                            |                           |                      |               |
| 51     | BELANJA PEGAWAI                          |                 |                         |                   |                      |                            |                           |                      |               |
| 5111   | Belanja Gaji dan Tunjangan PNS           |                 |                         |                   |                      |                            |                           |                      |               |
| 511111 | Belanja Gaji Pokok PNS                   | 648,393,000     | 755,300,000             | 57,403,020        | 755,293,840          | 0                          | 755,293,840               | 100.00               | 6,160         |
| 511119 | Belanja Pembulatan Gaji PNS              | 16,000          | 16,000                  | 727               | 10,224               | ( 70)                      | 10,154                    | 63.46                | 5,846         |
| 511121 | Belanja Tunj. Suami/Istri PNS            | 50,836,000      | 63,200,000              | 4,819,816         | 63,174,252           | 0                          | 63,174,252                | 99.96                | 25,748        |
| 511122 | Belanja Tunj. Anak PNS                   | 19,776,000      | 22,300,000              | 1,708,640         | 22,233,192           | 0                          | 22,233,192                | 99.70                | 66,808        |
| 511123 | Belanja Tunj. Struktural PNS             | 20,410,000      | 27,700,000              | 2,010,000         | 27,650,000           | 0                          | 27,650,000                | 99.82                | 50,000        |
| 511124 | Belanja Tunj. Fungsional PNS             | 1,056,315,000   | 482,200,000             | 45,400,000        | 482,160,000          | 0                          | 482,160,000               | 99.99                | 40,000        |
| 511125 | Belanja Tunj. PPh PNS                    | 161,504,000     | 56,900,000              | 6,086,990         | 56,810,692           | 0                          | 56,810,692                | 99.84                | 89,308        |
| 511126 | Belanja Tunj. Beras PNS                  | 60,466,000      | 45,625,000              | 4,055,520         | 45,624,600           | 0                          | 45,624,600                | 100.00               | 400           |
| 511129 | Belanja Uang Makan PNS                   | 132,000,000     | 127,557,000             | 24,944,000        | 127,557,000          | 0                          | 127,557,000               | 100.00               | 0             |
| 511151 | Belanja Tunjangan Umum PNS               | 26,128,000      | 4,710,000               | 370,000           | 4,810,000            | ( 185,000)                 | 4,625,000                 | 98.20                | 85,000        |
| 511157 | Belanja Tunjangan Kemahalan Hakim        | 81,000,000      | 37,800,000              | 4,050,000         | 37,800,000           | 0                          | 37,800,000                | 100.00               | 0             |
|        | JUMLAH SUB KELOMPOK BELANJA 5111         | 2,256,844,000   | 1,623,308,000           | 150,848,713       | 1,623,123,800        | ( 185,070)                 | 1,622,938,730             | 99.99                | 369,270       |
|        | JUMLAH KELOMPOK BELANJA 51               | 2,256,844,000   | 1,623,308,000           | 150,848,713       | 1,623,123,800        | ( 185,070)                 | 1,622,938,730             | 99.99                | 369,270       |
| 52     | BELANJA BARANG                           |                 |                         |                   |                      |                            |                           |                      |               |
| 5211   | Belanja Barang Operasional               |                 |                         |                   |                      |                            |                           |                      |               |
| 521111 | Belanja Keperluan Perkantoran            | 221,782,000     | 231,202,000             | 33,505,421        | 230,257,000          | 0                          | 230,257,000               | 99.59                | 945,000       |
| 521114 | Belanja Pengiriman Surat Dinas Pos Pusat | 8,400,000       | 6,000,000               | 186,000           | 5,999,000            | 0                          | 5,999,000                 | 99.98                | 1,000         |
| 521115 | Belanja Honor Operasional Satuan Kerja   | 53,400,000      | 52,200,000              | 8,700,000         | 52,200,000           | 0                          | 52,200,000                | 100.00               | 0             |
| 521119 | Belanja Barang Operasional Lainnya       | 4,700,000       | 4,400,000               | 0                 | 4,400,000            | 0                          | 4,400,000                 | 100.00               | 0             |
|        | JUMLAH SUB KELOMPOK BELANJA 5211         | 288,282,000     | 293,802,000             | 42,391,421        | 292,856,000          | 0                          | 292,856,000               | 99.68                | 946,000       |

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WILAYAH/PROPINSI : 0600 NANGGROE ACEH DARUSSALAM  
SATUAN KERJA : 401730 MAHKAMAH SYAR'İYAH SINABANG  
JENIS SATUAN KERJA : KD KANTOR DAERAH

Kode Lap. : LRBSB 01  
Tanggal : 28 June 2021  
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| KODE   | URAIAN                                                           | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA |                      |                            |                           | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|------------------------------------------------------------------|-----------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|---------------|
|        |                                                                  |                 |                         | BULAN INI         | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI |                      |               |
| 1      | 2                                                                | 3               | 4                       | 5                 | 6                    | 7                          | 8                         | 9                    | 10            |
| 5218   | Belanja Barang Persediaan                                        |                 |                         |                   |                      |                            |                           |                      |               |
| 521811 | Belanja Barang Persediaan Barang Konsumsi                        | 46,150,000      | 40,990,000              | 3,800,000         | 40,980,000           | 0                          | 40,980,000                | 99.98                | 10,000        |
|        | JUMLAH SUB KELOMPOK BELANJA 5218                                 | 46,150,000      | 40,990,000              | 3,800,000         | 40,980,000           | 0                          | 40,980,000                | 99.98                | 10,000        |
| 5221   | Belanja Jasa                                                     |                 |                         |                   |                      |                            |                           |                      |               |
| 522111 | Belanja Langganan Listrik                                        | 30,000,000      | 28,500,000              | 719,803           | 28,500,000           | 0                          | 28,500,000                | 100.00               | 0             |
| 522112 | Belanja Langganan Telepon                                        | 9,000,000       | 8,040,000               | 759,160           | 8,039,484            | 0                          | 8,039,484                 | 99.99                | 516           |
| 522113 | Belanja Langganan Air                                            | 2,400,000       | 1,978,000               | 115,800           | 1,977,100            | 0                          | 1,977,100                 | 99.95                | 900           |
|        | JUMLAH SUB KELOMPOK BELANJA 5221                                 | 41,400,000      | 38,518,000              | 1,594,763         | 38,516,584           | 0                          | 38,516,584                | 100.00               | 1,416         |
| 5231   | Belanja Pemeliharaan                                             |                 |                         |                   |                      |                            |                           |                      |               |
| 523111 | Belanja Pemeliharaan Gedung dan Bangunan                         | 92,100,000      | 92,100,000              | 385,000           | 92,100,000           | 0                          | 92,100,000                | 100.00               | 0             |
| 523119 | Belanja Pemeliharaan Gedung dan Bangunan Lainnya                 | 28,558,000      | 28,558,000              | 286,000           | 28,558,000           | 0                          | 28,558,000                | 100.00               | 0             |
| 523121 | Belanja Pemeliharaan Peralatan dan Mesin                         | 89,400,000      | 91,500,000              | 9,295,000         | 89,427,447           | 0                          | 89,427,447                | 97.73                | 2,072,553     |
|        | JUMLAH SUB KELOMPOK BELANJA 5231                                 | 210,058,000     | 212,158,000             | 9,966,000         | 210,085,447          | 0                          | 210,085,447               | 99.02                | 2,072,553     |
|        | JUMLAH KELOMPOK BELANJA 52                                       | 585,890,000     | 585,468,000             | 57,752,184        | 582,438,031          | 0                          | 582,438,031               | 99.48                | 3,029,969     |
|        | JUMLAH BELANJA OUTPUT 1066.994                                   | 2,842,734,000   | 2,208,776,000           | 208,600,897       | 2,205,561,831        | ( 185,070)                 | 2,205,376,761             | 99.85                | 3,399,239     |
|        | JUMLAH BELANJA KEGIATAN 1066                                     | 2,842,734,000   | 2,208,776,000           | 208,600,897       | 2,205,561,831        | ( 185,070)                 | 2,205,376,761             | 99.85                | 3,399,239     |
|        | JUMLAH BELANJA PROGRAM 03.04.01                                  | 2,962,194,000   | 2,328,236,000           | 208,600,897       | 2,323,566,831        | ( 185,070)                 | 2,323,381,761             | 99.80                | 4,854,239     |
| 02     | Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung |                 |                         |                   |                      |                            |                           |                      |               |
| 1071   | Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung      |                 |                         |                   |                      |                            |                           |                      |               |
| 951    | Layanan Internal (Overhead)                                      |                 |                         |                   |                      |                            |                           |                      |               |
| 53     | BELANJA MODAL                                                    |                 |                         |                   |                      |                            |                           |                      |               |
| 5321   | Belanja Modal Peralatan dan Mesin                                |                 |                         |                   |                      |                            |                           |                      |               |

LAPORAN REALISASI ANGGARAN BELANJA  
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KEMENTERIAN NEGARA/LEMBAGA : 005 MAHKAMAH AGUNG  
ESELON I : 01 BADAN URUSAN ADMINISTRASI  
WILAYAH/PROPINSI : 0600 NANGGROE ACEH DARUSSALAM  
SATUAN KERJA : 401730 MAHKAMAH SYAR'İYAH SINABANG  
JENIS SATUAN KERJA : KD KANTOR DAERAH

Kode Lap. : LRBSB 01  
Tanggal : 28 June 2021  
Halaman : 4  
Prog.Id : lu\_irabstkb

| KODE   | URAIAN                                              | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA |                      |                            |                           | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|-----------------------------------------------------|-----------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|---------------|
|        |                                                     |                 |                         | BULAN INI         | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI |                      |               |
| 1      | 2                                                   | 3               | 4                       | 5                 | 6                    | 7                          | 8                         | 9                    | 10            |
| 532111 | Belanja Modal Peralatan dan Mesin                   | 137,500,000     | 137,500,000             | 0                 | 137,500,000          | 0                          | 137,500,000               | 100.00               | 0             |
|        | JUMLAH SUB KELOMPOK BELANJA 5321                    | 137,500,000     | 137,500,000             | 0                 | 137,500,000          | 0                          | 137,500,000               | 100.00               | 0             |
|        | JUMLAH KELOMPOK BELANJA 53                          | 137,500,000     | 137,500,000             | 0                 | 137,500,000          | 0                          | 137,500,000               | 100.00               | 0             |
|        | JUMLAH BELANJA OUTPUT 1071.951                      | 137,500,000     | 137,500,000             | 0                 | 137,500,000          | 0                          | 137,500,000               | 100.00               | 0             |
|        | JUMLAH BELANJA KEGIATAN 1071                        | 137,500,000     | 137,500,000             | 0                 | 137,500,000          | 0                          | 137,500,000               | 100.00               | 0             |
|        | JUMLAH BELANJA PROGRAM 03.04.02                     | 137,500,000     | 137,500,000             | 0                 | 137,500,000          | 0                          | 137,500,000               | 100.00               | 0             |
|        | JUMLAH BELANJA SUB FUNGSI 03.04                     | 3,099,694,000   | 2,465,736,000           | 208,600,897       | 2,461,066,831        | ( 185,070)                 | 2,460,881,761             | 99.81                | 4,854,239     |
|        | JUMLAH BELANJA FUNGSI 03                            | 3,099,694,000   | 2,465,736,000           | 208,600,897       | 2,461,066,831        | ( 185,070)                 | 2,460,881,761             | 99.81                | 4,854,239     |
|        | JUMLAH BELANJA CARA PENARIKAN 0                     | 3,099,694,000   | 2,465,736,000           | 208,600,897       | 2,461,066,831        | ( 185,070)                 | 2,460,881,761             | 99.81                | 4,854,239     |
|        | JUMLAH BELANJA SUMBER DANA 01                       | 3,099,694,000   | 2,465,736,000           | 208,600,897       | 2,461,066,831        | ( 185,070)                 | 2,460,881,761             | 99.81                | 4,854,239     |
|        | JUMLAH BELANJA JENIS SATKER KD                      | 3,099,694,000   | 2,465,736,000           | 208,600,897       | 2,461,066,831        | ( 185,070)                 | 2,460,881,761             | 99.81                | 4,854,239     |
|        | JUMLAH TRANSAKSI KAS                                | 3,099,694,000   | 2,465,736,000           | 208,600,897       | 2,461,066,831        | ( 185,070)                 | 2,460,881,761             | 99.81                | 4,854,239     |
|        | JUMLAH BELANJA (TRANSAKSI KAS DAN TRANSAKSI NON KAS | 3,099,694,000   | 2,465,736,000           | 208,600,897       | 2,461,066,831        | ( 185,070)                 | 2,460,881,761             | 99.81                | 4,854,239     |

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KEMENTERIAN NEGARA/LEMBAGA : 005 MAHKAMAH AGUNG  
ESELON I : 04 DIREKTORAT JENDERAL BADAN PERADILAN AGAMA  
WILAYAH/PROPINSI : 0600 NANGGROE ACEH DARUSSALAM  
SATUAN KERJA : 401731 MAHKAMAH SYAR'IAH SINABANG  
JENIS SATUAN KERJA : KD KANTOR DAERAH

Kode Lap. : LRBSB 01  
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| KODE   | URAIAN                                                                                              | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA |                      |                            |                           | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|-----------------------------------------------------------------------------------------------------|-----------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|---------------|
|        |                                                                                                     |                 |                         | BULAN INI         | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI |                      |               |
| 1      | 2                                                                                                   | 3               | 4                       | 5                 | 6                    | 7                          | 8                         | 9                    | 10            |
|        | TRANSAKSI KAS                                                                                       |                 |                         |                   |                      |                            |                           |                      |               |
| 01     | RUPIAH MURNI                                                                                        |                 |                         |                   |                      |                            |                           |                      |               |
| 0      | RM                                                                                                  |                 |                         |                   |                      |                            |                           |                      |               |
| 03     | KETERTIBAN DAN KEAMANAN                                                                             |                 |                         |                   |                      |                            |                           |                      |               |
| 04     | PERADILAN                                                                                           |                 |                         |                   |                      |                            |                           |                      |               |
| 08     | Program Peningkatan Manajemen Peradilan Agama                                                       |                 |                         |                   |                      |                            |                           |                      |               |
| 1053   | Peningkatan Manajemen Peradilan Agama                                                               |                 |                         |                   |                      |                            |                           |                      |               |
| 003    | Perkara di lingkungan Peradilan Agama yang diselesaikan melalui Pembebasan Biaya perkara            |                 |                         |                   |                      |                            |                           |                      |               |
| 52     | BELANJA BARANG                                                                                      |                 |                         |                   |                      |                            |                           |                      |               |
| 5212   | Belanja Barang Non Operasional                                                                      |                 |                         |                   |                      |                            |                           |                      |               |
| 521219 | Belanja Barang Non Operasional Lainnya                                                              | 3,500,000       | 7,000,000               | 700,000           | 6,972,000            | ( 88,000)                  | 6,884,000                 | 98.34                | 116,000       |
|        | JUMLAH SUB KELOMPOK BELANJA 5212                                                                    | 3,500,000       | 7,000,000               | 700,000           | 6,972,000            | ( 88,000)                  | 6,884,000                 | 99.60                | 116,000       |
|        | JUMLAH KELOMPOK BELANJA 52                                                                          | 3,500,000       | 7,000,000               | 700,000           | 6,972,000            | ( 88,000)                  | 6,884,000                 | 99.60                | 116,000       |
|        | JUMLAH BELANJA OUTPUT 1053.003                                                                      | 3,500,000       | 7,000,000               | 700,000           | 6,972,000            | ( 88,000)                  | 6,884,000                 | 99.60                | 116,000       |
| 004    | Perkara di lingkungan Peradilan Agama yang diselesaikan melalui sidang diluar gedung/Sidang Terpadu |                 |                         |                   |                      |                            |                           |                      |               |
| 52     | BELANJA BARANG                                                                                      |                 |                         |                   |                      |                            |                           |                      |               |
| 5241   | Belanja Perjalanan Dalam Negeri                                                                     |                 |                         |                   |                      |                            |                           |                      |               |
| 524113 | Belanja Perjalanan Dinas Dalam Kota                                                                 | 25,000,000      | 21,120,000              | 0                 | 21,120,000           | 0                          | 21,120,000                | 100.00               | 0             |
|        | JUMLAH SUB KELOMPOK BELANJA 5241                                                                    | 25,000,000      | 21,120,000              | 0                 | 21,120,000           | 0                          | 21,120,000                | 100.00               | 0             |
|        | JUMLAH KELOMPOK BELANJA 52                                                                          | 25,000,000      | 21,120,000              | 0                 | 21,120,000           | 0                          | 21,120,000                | 100.00               | 0             |
|        | JUMLAH BELANJA OUTPUT 1053.004                                                                      | 25,000,000      | 21,120,000              | 0                 | 21,120,000           | 0                          | 21,120,000                | 100.00               | 0             |
| 006    | Penyelesaian Administrasi Perkara Jinayat di lingkungan Peradilan Agama                             |                 |                         |                   |                      |                            |                           |                      |               |

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UNTUK BULAN YANG BERAKHIR 31 DESEMBER 2018  
(dalam rupiah)

KEMENTERIAN NEGARA/LEMBAGA : 005 MAHKAMAH AGUNG  
ESELON I : 04 DIREKTORAT JENDERAL BADAN PERADILAN AGAMA  
WILAYAH/PROPINSI : 0600 NANGGROE ACEH DARUSSALAM  
SATUAN KERJA : 401731 MAHKAMAH SYAR'ITYAH SINABANG  
JENIS SATUAN KERJA : KD KANTOR DAERAH

Kode Lap. : LRBSB 01  
Tanggal : 28 June 2021  
Halaman : 2  
Prog.Id : lu\_lrabstkb

| KODE   | URAIAN                                              | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA |                      |                            |                           | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|-----------------------------------------------------|-----------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|---------------|
|        |                                                     |                 |                         | BULAN INI         | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI |                      |               |
| 1      | 2                                                   | 3               | 4                       | 5                 | 6                    | 7                          | 8                         | 9                    | 10            |
| 52     | BELANJA BARANG                                      |                 |                         |                   |                      |                            |                           |                      |               |
| 5212   | Belanja Barang Non Operasional                      |                 |                         |                   |                      |                            |                           |                      |               |
| 521211 | Belanja Bahan                                       | 3,125,000       | 3,505,000               | 1,925,000         | 2,922,000            | 0                          | 2,922,000                 | 83.37                | 583,000       |
|        | JUMLAH SUB KELOMPOK BELANJA 5212                    | 3,125,000       | 3,505,000               | 1,925,000         | 2,922,000            | 0                          | 2,922,000                 | 83.37                | 583,000       |
|        | JUMLAH KELOMPOK BELANJA 52                          | 3,125,000       | 3,505,000               | 1,925,000         | 2,922,000            | 0                          | 2,922,000                 | 83.37                | 583,000       |
|        | JUMLAH BELANJA OUTPUT 1053.006                      | 3,125,000       | 3,505,000               | 1,925,000         | 2,922,000            | 0                          | 2,922,000                 | 83.37                | 583,000       |
|        | JUMLAH BELANJA KEGIATAN 1053                        | 31,625,000      | 31,625,000              | 2,625,000         | 31,014,000           | ( 88,000)                  | 30,926,000                | 98.07                | 699,000       |
|        | JUMLAH BELANJA PROGRAM 03.04.08                     | 31,625,000      | 31,625,000              | 2,625,000         | 31,014,000           | ( 88,000)                  | 30,926,000                | 98.07                | 699,000       |
|        | JUMLAH BELANJA SUB FUNGSI 03.04                     | 31,625,000      | 31,625,000              | 2,625,000         | 31,014,000           | ( 88,000)                  | 30,926,000                | 98.07                | 699,000       |
|        | JUMLAH BELANJA FUNGSI 03                            | 31,625,000      | 31,625,000              | 2,625,000         | 31,014,000           | ( 88,000)                  | 30,926,000                | 98.07                | 699,000       |
|        | JUMLAH BELANJA CARA PENARIKAN 0                     | 31,625,000      | 31,625,000              | 2,625,000         | 31,014,000           | ( 88,000)                  | 30,926,000                | 98.07                | 699,000       |
|        | JUMLAH BELANJA SUMBER DANA 01                       | 31,625,000      | 31,625,000              | 2,625,000         | 31,014,000           | ( 88,000)                  | 30,926,000                | 98.07                | 699,000       |
|        | JUMLAH BELANJA JENIS SATKER KD                      | 31,625,000      | 31,625,000              | 2,625,000         | 31,014,000           | ( 88,000)                  | 30,926,000                | 98.07                | 699,000       |
|        | JUMLAH TRANSAKSI KAS                                | 31,625,000      | 31,625,000              | 2,625,000         | 31,014,000           | ( 88,000)                  | 30,926,000                | 98.07                | 699,000       |
|        | JUMLAH BELANJA (TRANSAKSI KAS DAN TRANSAKSI NON KAS | 31,625,000      | 31,625,000              | 2,625,000         | 31,014,000           | ( 88,000)                  | 30,926,000                | 98.07                | 699,000       |